CAPITAL PROGRAMME - GENERAL FUND
(at outturn prices, with grants adjusted to commitments basis)

Actual 2010/2011 £		Estimate 2011/2012 £	Revised 2011/2012 £	Estimate 2012/2013 £	Estimate 2013/2014 £	Estimate 2014/2015 £	Estimate 2015/2016 £	Estimate 2016/2017 £
	Leader's Portfolio							
302,196	Community Grants	307,600	307,600	307,600	307,600	307,600	307,600	307,600
302,196		307,600	307,600	307,600	307,600	307,600	307,600	307,600
	Financed by:							
(302,196)	Capital Receipts	(307,600)	(307,600)	(307,600)	(307,600)	(307,600)	(307,600)	(307,600)
(302,196)		(307,600)	(307,600)	(307,600)	(307,600)	(307,600)	(307,600)	(307,600)